

**CERTIFICATE**

2018

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of

**Vernon Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>	<u>Page</u>			
General	79-1962	6	14,500	8,665	1,991
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	126,000	68,752	7,863
Haydecker		8			
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
<b>Totals</b>		xxxxxx	140,500	77,417	
Budget Summary		10			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	8,744,447
	Nov. 1, 2017 Valuation

Assisted by:

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Email: \_\_\_\_\_

\_\_\_\_\_

Attest: Oct 12 2017

*[Signature]*  
County Clerk

*[Signature]*  
*[Signature]*  
*[Signature]*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Vernon Township

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ 76,280
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 76,280

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 17,469
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 330,876
5b. Personal property 2016	- 376,828
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	17,469
8. Total estimated valuation July 1, 2017	8,738,622
9. Total valuation less valuation adjustment (8 minus 7)	8,721,153
10. Factor for increase (7 divided by 9)	0.00200
11. Amount of increase (10 times 3)	+ \$ 153
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 76,433
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	76,433
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 992
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 77,425

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Vernon Township  
Cowley County

2018

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,328	397	10	28	17	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	71,952	6,607	169	469	275	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	76,280	7,004	179	497	292	0

County Treas Motor Vehicle Estimate 7,004

County Treas Recreational Vehicle Estimate 179

County Treas 16/20M Vehicle Estimate 497

County Treas Commercial Vehicle Tax Estimate 292

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09182

RVT Factor 0.00235

16/20M Factor 0.00652

Comm Veh Factor 0.00383

Watercraft Factor 0.00000

2018

Vernon Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	18,000	10,000	-	68-141g
	Total	18,000	10,000	0	
	Adjustments*				
	Adjusted Totals	18,000	10,000	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.



Vernon Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	6,558	3,568	383
Receipts:			
Ad Valorem Tax	2,465	4,328	xxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	739	259	397
Recreational Vehicle Tax	19	5	10
16/20 M Vehicle Tax		21	28
Commercial Vehicle Tax	33	2	17
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4,496	3,500	4,000
Hall rent	721	500	500
Cemetery	400	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,901</b>	<b>9,115</b>	<b>5,452</b>
<b>Resources Available:</b>	<b>15,459</b>	<b>12,683</b>	<b>5,835</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits	976	1,000	1,000
Supplies			
Equipment			
Buildings Maintenance		1,700	2,000
Insurance	2,806	3,600	3,000
Other	2,109	500	2,500
Cemetery	6,000	5,500	6,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,891</b>	<b>12,300</b>	<b>14,500</b>
Unencumbered Cash Balance Dec 31	3,568	383	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	13,000	12,300	14,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,500
		Tax Required	8,665
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		8,665

Vernon Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	11,243	54,346	44,225
Receipts:			
Ad Valorem Tax	61,247	71,952	xxxxxxxxxxxxxx
Delinquent Tax	493		
Motor Vehicle Tax	6,883	6,443	6,607
Recreational Vehicle Tax	187	135	169
16/20M Vehicle Tax	520	511	469
Commercial Vehicle Tax	307	38	275
Watercraft Tax			0
Special Highway/Gasoline Tax	5,503	5,300	5,503
Walnut Township	1,880		
FEMA	66,700		
Bank error	-50		
Transfer from Spl Equip			
Interest on Idle Funds	108		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>143,778</b>	<b>84,379</b>	<b>13,023</b>
<b>Resources Available:</b>	<b>155,021</b>	<b>138,725</b>	<b>57,248</b>
Expenditures:			
Salaries & Wages	5,198	5,000	5,200
Employee Benefits			
Road Maintenance	27,915	12,000	50,000
Road Materials	36,894	46,500	40,000
Equipment	118	10,000	15,000
Other	8,440	11,000	10,800
Insurance	4,110		5,000
Cash Forward (2018 column)			
Transfer to Special Machinery	18,000	10,000	
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>100,675</b>	<b>94,500</b>	<b>126,000</b>
Unencumbered Cash Balance Dec 31	54,346	44,225	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	73,600	94,500	126,000
		Non-Appropriated Balance:	
		Total Expenditure/Non-Appr Balance:	126,000
		Tax Required:	68,752
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	68,752

See Tab A

**Special Machinery**

K.S.A. 68-141g

	2016 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	18,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>18,000</b>
<b>Total Expenditures</b>	<b>11,724</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>6,276</b>

Vernon Township

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Haydecker	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,750	1,752	1,752
Receipts:			
Interest on Idle Funds	2		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,752</b>	<b>1,752</b>	<b>1,752</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	1,752	1,752	1,752
2016/2017/2018 Budget Authority Amount:	1,749	1,750	0

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0



**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Kellogg Hall Improvem		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	3,750	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Donation	50								
Total Receipts	50	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	3,800	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	3,800	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
				</					

# NOTICE OF BUDGET HEARING

The governing body of  
**Vernon Township**  
**Cowley County**

will meet on August 8, 2017 at 8:00 pm at Kellogg Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	11,891	0.319	12,300	0.527	14,500	8,665	0.992
Debt Service							
Library							
Road	100,675	7.927	94,500	8.756	126,000	68,752	7.868
Haydecker							
Non-Budgeted Funds							
Special Machinery	11,724						
Totals	124,290	8.246	106,800	9.283	140,500	77,417	8.860
Less: Transfers	18,000		10,000		0		
Net Expenditure	106,290		96,800		140,500		
Total Tax Levied	64,382		76,280		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,808,746		8,218,363		8,738,622		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Ray Faber

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and

entire issue of said newspaper for one consecutive day (weeks, days) the first publication being made on the

25<sup>th</sup> day of July, A.D. 2017

with subsequent publication being made on the following date

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

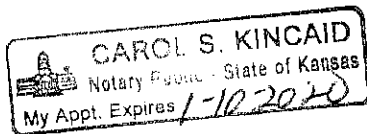
Subscribed and sworn to before me this 26<sup>th</sup> day of July, 2017

Notary Public

No. Lines \_\_\_\_\_

Rate \$ \_\_\_\_\_

Printer's Fee \$ 9315



01 Legal Publication

(First published in the Cowley CourierTraveler, Tuesday, July 25, 2017.)

State of Kan  
Townsh

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	11,891	0.319	12,300	0.527	14,500	8,665	0.992
Debt Service							
Library							
Road	100,675	7.927	94,500	8.756	126,000	68,752	7.868
Haydock							
Non-Budgeted Funds							
Special Machinery	11,724						
Totals	124,290	8.246	106,800	9.283	140,500	77,417	8.860
Less: Transfers	18,000		10,000		0		
Net Expenditure	106,290		96,800		140,500		
Total Tax Levied	64,382		76,280		XXXXXXXXXXXX		
Assessed Valuation:							
Township	7,808,746		8,218,363		8,738,622		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Ray Faber

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